2024 EADA Survey

Institution: (151324)

User ID: E1513241

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☐	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☑
Softball		☑	Squash	☐	☐

Swimming	☐	☐	Swimming and Diving (combined)	☐	☑
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☑	☑	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	15	15
Football	115	
Golf		10
Soccer		31
Softball		24
Swimming and Diving (combined)		32
Swimming		27
Diving		5
Track and Field and Cross Country (combined)	134	128
Track and Field (Indoor)	59	56

Track and Field (Outdoor)	59	57
Cross Country	16	15
Volleyball		18
Total Participants Men's and Women's Teams	305	258
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	232	188

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)						1		1	1
Coaching Position Totals	3	0	3	0	0	1	0	1	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Track and Field and Cross Country (combined)						1		1	1
Volleyball					1		1		1
Coaching Position Totals	5	0	5	0	1	1	1	1	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	231,808	80,459
Number of Head Coaching Positions Used to Calculate the Average	4	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	264,923	86,648
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	6.50

CAVEAT

The men's and women's track & field/cross country program director/head coach is over both genders. Half of the salary is attributed to the men and half to the women.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	4		4						4
Football	10	2	10	2					12
Track and Field and Cross Country (combined)		6	4	2		1		1	7
Coaching Position Totals	16	9	20	5	0	1	0	1	26

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					3		3		3
Golf									0
Soccer	1		1			1		1	2
Softball					2		2		2
Swimming and Diving (combined)	1		1			1		1	2
Track and Field and Cross Country		6	4	2		1		1	7

(combined)

Volleyball					1		1		1
Coaching Position Totals	2	6	6	2	6	3	6	3	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	59,533	45,858
Number of Assistant Coaching Positions Used to Calculate the Average	26	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,840	66,348

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.25	11.75

CAVEAT

2 assistant positions for both the men's and women's teams are volunteers with no salary

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,952,309	2,520,929	5,473,238
Ratio (percent)	54	46	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	326,767	101,485	428,252

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	15	47,026	705,384	15	24,659	369,878	1,075,262

Football	115	9,769	1,123,405				1,123,405
Baseball	41	14,377	589,466				589,466
Golf				10	7,341	73,412	73,412
Soccer				31	4,667	144,678	144,678
Softball				24	9,639	231,334	231,334
Swimming and Diving (combined)				32	4,259	136,291	136,291
Track and Field and Cross Country (combined)	134	2,015	270,072	128	2,110	270,072	540,144
Volleyball				18	6,220	111,968	111,968
Total Operating Expenses Men's and Women's Teams	305		2,688,327	258		1,337,633	4,025,960

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,626,738	1,448,245	4,074,983
Football	4,723,313		4,723,313
Baseball	1,650,028		1,650,028
Golf		374,557	374,557
Soccer		740,559	740,559
Softball		791,261	791,261
Swimming and Diving (combined)		638,075	638,075
Track and Field and Cross Country (combined)	940,087	1,040,118	1,980,205
Volleyball		544,870	544,870
Total Expenses of all Sports, Except Football and Basketball, Combined	2,590,115	4,129,440	6,719,555

Total Expenses Men's and Women's Teams	9,940,166	5,577,685	15,517,851
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,118,774
Grand Total Expenses			19,636,625

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,910,040	1,448,245	4,358,285
Football	4,723,313		4,723,313
Baseball	1,650,028		1,650,028

Golf		374,557	374,557
Soccer		740,559	740,559
Softball		791,261	791,261
Swimming and Diving (combined)		715,983	715,983
Track and Field and Cross Country (combined)	940,087	1,040,118	1,980,205
Volleyball		544,870	544,870
Total Revenues of all Sports, Except Football and Basketball, Combined	2,590,115	4,207,348	6,797,463
Total Revenues Men's and Women's Teams	10,223,468	5,655,593	15,879,061
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,188,355
Grand Total for all Teams (includes by team and not allocated by gender/sport)			20,067,416

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	927,232	563,213	1,490,445
2	Total of Assistant Coaches' Salaries	1,547,858	779,586	2,327,444
3	Total Salaries (Lines 1+2)	2,475,090	1,342,799	3,817,889
4	Athletically Related Student Aid	2,952,309	2,520,929	5,473,238
5	Recruiting Expenses	326,767	101,485	428,252
6	Operating (Game-Day) Expenses	2,688,327	1,337,633	4,025,960
7	Summary of Subset Expenses (Lines 3+4+5+6)	8,442,493	5,302,846	13,745,339
8	Total Expenses for Teams	9,940,166	5,577,685	15,517,851
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,497,673	274,839	1,772,512
10	Not Allocated Expenses			4,118,774
11	Grand Total Expenses (Lines 8+10)			19,636,625

12	Total Revenues for Teams	10,223,468	5,655,593	15,879,061
13	Not Allocated Revenues			4,188,355
14	Grand Total Revenues (Lines 12+13)			20,067,416
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	283,302	77,908	361,210
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			420,791

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.